

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,045	3,662.46	2	8,033.58	45.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	0	0.00	0	3,045	3,662.46	2	10,091.39	
LI % of Total	0.0%	0.0%	0.0%	3.2%	2.4%	2.8%	17.0%	
Residential New Construction	0	0.00	0	62,983	120,156.00	8	2,121.83	5662.8%
Energy Star Lighting	0	0.00	0	1,325	115.10	4	0.00	0.0%
Energy Star Appliance	1,231	300.00	3	4,156	1,530.00	29	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,021.50	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,262.15	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,402.62	0.0%
Residential Conservation Service	1,015	2,875.84	3	18,720	13,833.95	23	25,720.67	53.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,246	3,175.84	6	87,184	135,635.05	64	32,528.77	
Res % of Total	100.0%	100.0%	100.0%	90.2%	88.7%	90.1%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	3,856	10,527.60	3	0.00	0.0%
C&I Products & Services	0	0.00	0	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	6,433	13,532.60	5	16,744.17	
C&I % of Total	0.0%	0.0%	0.0%	6.7%	8.9%	7.0%	28.2%	
Report Total	2,246	3,175.84	6	96,663	152,830.11	71	59,364.33	
Budget Comparison					137,652.41		59,364.33	231.9%